

Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Reason for uplift
<b>CLEANER GREENER &amp; CULTURAL SERVICES</b>				
<b>WASTE MANAGEMENT &amp; STREET CLEANSING (20% Discount Applied for Charities)</b>				
<b>Household Bulky Collections - VAT Zero rated</b>				
Up to 10 items of unwanted household furniture, electrical items/appliances or similar items	£25.00	£27.60	10%	In line with London average and WRWA Re-use charge and to cover cost of service. New all inclusive charge to cover all bulky waste groups
<b>Household Derived Builders Rubble - VAT Zero rated</b>				
Minimum charge for up to 10 sacks of household derived builders rubble	£30.00	£30.00	0%	
Further items charged at £3.00 per additional sack	£3.00	£3.00	0%	
<b>Bathroom Suites (items include bath, toilet, hand basin &amp; shower stand)</b>				
First item	£30.00	£30.00	0%	
Further items charged at £5.75 per additional item	£5.75	£5.75	0%	
<b>Household Fencing Waste</b>				
First 5 panels	£35.00	£35.00	0%	
Additional Panels	£5.75	£5.75	0%	
Broken down sheds	£60.00	£60.00	0%	
<b>STREET SCENE ENFORCEMENT (ZERO VAT)</b>				
Fixed Penalty Notices	£80.00	£40-£300		Defra guidance and statute control the amount of these notices
<b>HALL, PARKS &amp; OPEN SPACES HIRE - Zero Rated VAT (Hourly Rates)</b>				
<b>TOWN HALL LETTINGS</b>				
<b>HTH ASSEMBLY HALL</b>				
<i>Set Up / Break down Hourly rate is half that of the main event rate as follows:</i>				
Weekday daytime (Mon-Fri, 9am-7pm, 4 hour minimum charge)	£200.00	£210.00	5%	Relative to market and demand
Weekday evenings (Mon-Thurs, 5pm-midnight, 4 hour minimum charge)	N/A	£270.00	New Charge	New tiered pricing
Weekday evenings (Mon-Thurs, after midnight)	N/A	£335.00	New Charge	
Promoted ticketed events (Mon-Sun all day to midnight, 5 hour minimum charge)	£450.00	£475.00	6%	
Promoted ticketed events (Mon-Sun after midnight)	£515.00	£505.00	-2%	Price reduced due to new minimum hire duration and to encourage demand
Bank Holiday Mondays, New Years Eve Supplement	N/A	Charge + 15%		Relative to market and demand
New Years Eve falling on a Sunday	N/A	Charge + 15%		
<b>HTH SMALL HALL</b>				
Weekday (Mon-Fri, 9am-7pm, 4 hour minimum charge)	£85.00	£80.00	-6%	Price reduced due to new minimum hire duration

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<i>Set Up / Break down Hourly rate is half that of the main event rate as follows:</i>				
Weekday evening (Mon-Thurs, 5pm-midnight, 4 hour minimum charge)	£105.00	£110.00	5%	Relative to market and demand
Weekday evenings (Mon-Thurs, after midnight)	N/A	£165.00	New Charge	New tiered pricing
Weekend (Friday from 5pm & all day to midnight Saturdays/Sundays, 4 hour minimum charge)	£130.00	£130.00	0%	Relative to market and demand
Weekend (Fri-Sun after midnight)	N/A	£195.00	New Charge	New tiered pricing
<b>HTH COMMITTEE ROOM 1 / COURTYARD ROOM</b>				
<i>Set Up / Break down Hourly rate is half that of the main event rate as follows:</i>				
Weekday (Mon-Thurs, 7am-midnight, 4 hour minimum charge)	£70.00	£55.00	-21%	Price reduced due to new minimum hire duration and to encourage demand
Weekday evenings (Mon-Thurs, after midnight)	£90.00	£82.50	-8%	
Weekday (Fri-Sun, 7am-midnight, 4 hour minimum charge)	£110.00	£75.00	-32%	
Weekend (Fri-Sun after midnight)	£115.00	£115.00	0%	
<b>HTH COMMITTEE ROOMS 2/3/4</b>				
<i>Set Up / Break down Hourly rate is half that of the main event rate as follows:</i>				
Weekday (Mon-Thurs, 7am-midnight, 4 hour minimum charge)	£70.00	£40.00	-43%	Price reduced due to new minimum hire duration and to encourage demand
Weekday (Mon-Thurs after midnight)	N/A	£60.00	New Charge	
Weekend (Fri-Sun, 7am-midnight, 4 hour minimum charge)	£90.00	£55.00	-39%	
Weekend (Fri-Sun, after midnight)	£110.00	£80.00	-27%	
<b>HIRE OF PARKS &amp; OPEN SPACES FOR EVENTS - CHARGES PER DAY (based on 8 hours)</b>				
Community Events	POA	POA	N/A	Full market testing undertaken to see what the market can bear
Non Ticketed / Non Sponsored Events	£610.00	£835.00	37%	
Ticketed / Sponsored Events	POA	POA	N/A	
Promotional activity - roaming	£135.00	£315.00	133%	
Promotional activity - fixed per space	POA	£1,250.00	N/A	
Fairground - Autumn/Winter rate		£330.00	New Charge	
Fairground - Summer/Spring rate	POA	£1,250.00	N/A	
Sports event e.g. Race for Life (per head)	£1.60	£2.60	63%	
Damage deposit (reinstatement costs)	POA % based on risk	POA % based on risk	N/A	
<b>ADD ON SUPPLEMENTS</b>				
Supplement for Sale of Alcohol - per Event	£210.00	£300.00	43%	

Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Reason for uplift
Supplement for Marquee - per Marquee	N/A	£300.00	New Charge	in line with market and demand
Supplement for small structures (e.g. gazebo, porta loo) - per structure	£110.00	£220.00	100%	
Supplement for other structures and provisions	£220.00	£220.00	0%	
<b>FILMING/PHOTOGRAPHY</b>				
<b>FILMING/PHOTOGRAPHY IN PARKS</b>				
Full scale features all park locations (approval needed from Ward Councillors)	£2,000.00	£2,000.00	0%	in line with market and demand
<i>Other filming and set up time - per hour or part of any hour - includes video and stills photography and excludes extra staff and car parking fees.</i>				
Flagship Sites	£150.00	£150.00	0%	in line with market and demand
All other parks	£125.00	£125.00	0%	
Filming Per Hour 50% concession for:				
- Stills photography where not more than 2 people involved				
- Registered charity				
- Educational documentary, not for cinema or television distribution.				
- Voluntary organisations meeting criteria.				
<b>FILMING/PHOTOGRAPHY ON STREET</b>				
Notice of no objection	£100.00	£100.00	0%	in line with market and demand
<b>OTHER EVENTS /FILMING FEES</b>				
Admin charge for all paying jobs	£75.00	£75.00	0%	in line with market and demand
Minimum charge for first hour	£250.00	£250.00	0%	
Security per hour	£21.17	£21.17	0%	
Electricians per hour	£37.00	£37.00	0%	
<b>Unit Base (per day)</b>				
Small	£750.00	£750.00	0%	
Medium	£1,000.00	£1,000.00	0%	
<b>Location Fee</b>				
Linford Christie Stadium	£150.00	£150.00	0%	
Mortuary	£250 plus £50 staff overtime	£250 plus £50 staff overtime	0%	
Town Halls	£250 plus £35 per hour overtime	£250 plus £35 per hour overtime	0%	

Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Reason for uplift
Schools	25% passing on fee	25% passing on fee	0%	
Fulham Palace	25% passing on fee	25% passing on fee	0%	
Housing Estates	£150.00	£150.00	0%	
Other buildings (e.g. Suberry Day Centre, Ujima First Base etc.)	£125.00	£125.00	0%	
Community Centres	25% passing on fee	25% passing on fee	0%	
Libraries	£125.00	£125.00	0%	
<b>CUSTOMER &amp; BUSINESS DEVELOPMENT</b>				
<b>REGISTRATION OF BIRTHS, DEATHS &amp; MARRIAGES</b>				
<b>Civil Marriage/Civil Partnership/Naming Ceremonies/Vow Renewals (including rehearsals)</b>				
NB: Prices for Naming Ceremonies/Vow Renewals range between £175 - £550 by quotation				
<b>Register Office, Hammersmith Town Hall</b>				
Monday Only	£49.00	£49.00	0%	Statutory fee set by the General Register Office
<b>Mayor's Parlour, Hammersmith Town Hall (Register Office)</b>				
Friday	£231.50	£235.00	2%	
Saturday	£334.50	£340.00	2%	
<b>Riverside Room, Hammersmith Town Hall</b>				
Fri - Sat	£200.50	£204.00	2%	
<b>Approved Venues</b>				
Mon - Thur	£334.00	£340.00	2%	
Fri - Sat	£417.00	£424.00	2%	
Sun/Bank Holidays	£520.00	£550.00	6%	
<b>Copy Certificates</b>				
Copy certificate at time of registration		£4.00		
Copy certificate in current register		£7.00		Statutory fee set by the General Register Office
Copy certificate from historical records		£10.00		
Same day service for copy certificates	£4.00	£5.00	25%	
<b>Cancellation or Booking Changes</b>				
Single applicant cancellation fee for notices	N/A	£35.00		New Charge
Couples cancellation fee for notices	N/A	£70.00		New Charge
Cancellation of ceremony fee	N/A	£35.00		New Charge
Rebooking fee: Mon-Thur Register office and Riverside Room	N/A	£35.00		New Charge
Rebooking fee: Fri and Sat Riverside Room	N/A	£45.00		New Charge
Approved premise cancellation & rebooking fee	N/A	£70.00		New Charge

In line with other local Register Offices prices, but still remain

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Ceremony Consultation Fee (per 30 minute appointment)	N/A	£35.00	New Charge	in line with other local Register Offices prices, but still remain competitively priced.
Registrars attending rehearsal at approved premise	N/A	£140.00	New Charge	
<b>NCS Fees</b>				
Adult	£46.50	£46.50	0%	
Child	£25.80	£25.80	0%	
When child is the only applicant	£46.50	£46.50	0%	
<b>Citizenship Ceremony fees</b>				
Individual citizenship ceremony - Mon - Fri	N/A	£100.00	New Charge	
Individual citizenship ceremony - Saturday	N/A	£160.00	New Charge	
<b>STREET TRADING CHARGES</b>				
<b>CERTIFICATE OF REGISTRATION</b>				
Permanent Trader	£55.00	£55.00	0%	
Temporary Trader	£55.00	£55.00	0%	
Annual Renewal	£55.00	£55.00	0%	
<b>ADMINISTRATION CHARGES</b>				
Licence replacement	£55.00	£55.00	0%	
<b>LBHF STREET &amp; MARKET TRADERS - Weekly charges</b>				
1 day per week (Standard)	£20.40	£20.40	0%	
1 day per week (Extended)	£29.58	£29.58	0%	
2 days per week (Standard)	£27.54	£27.54	0%	
2 days per week (Extended)	£41.82	£41.82	0%	
3 days per week (Standard)	£42.84	£42.84	0%	
3 days per week (Extended)	£61.20	£61.20	0%	
4 days per week (Standard)	£54.06	£54.06	0%	
4 days per week (Extended)	£80.58	£80.58	0%	
5 days per week (Standard)	£68.34	£68.34	0%	
5 days per week (Extended)	£99.96	£99.96	0%	
6 days per week (Standard)	£83.64	£83.64	0%	
6 days per week (Extended)	£120.36	£120.36	0%	
<i>An additional charge of £10 per day will be payable for trading on Friday and/or Saturday</i>				
<b>News Vendors</b>				
<b>Annual Charges</b>	£3,053.00	£3,053.00	0%	
<b>Daily charges:</b>				
Temporary Licences for casual traders at street markets (per day)				
Mon-Thurs (Standard)	£20.40	£20.40	0%	
Mon-Thurs (Extended)	£29.58	£29.58	0%	
Fri/Sat (Standard)	£30.60	£30.60	0%	
Fri/Sat (Extended)	£39.78	£39.78	0%	

All Street Trading Activities are part of a wider compliance review - charges will be considered at that juncture and fee increases proposed to the Executive Director & Cabinet Member using Delegated Authority

Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Reason for uplift
<i>* An additional charge of £10 will be payable for trading on Friday and/or Saturday</i>				
<b>Charges for Traders outside football grounds and other Traders</b>				
Annual Charge per square metre	£395.00	£395.00	0%	
<i>Minimum charge of 1.5 sq m and maximum charge of 12 sq m</i>				
<b>DISTRIBUTION OF FREE LITERATURE LICENCES (Zero VAT)</b>				
Standard Application Fee for each Site for 1 Distributor (A Site is a Street) for up to 1 Month	N/A	£186.00	New Charge	To cover the cost of compliance checks and processing
Short Notice Application Fee for each Site for 1 Distributor (A Site is a Street) for up to 1 Month	N/A	£226.00	New Charge	
Additional Fee for applications over 1 Month (£ per month)	N/A	£10.00	New Charge	
Each Additional Distributor at each Site	N/A	£26.25	New Charge	
Administration charge for alterations to licenses which have already been issued	N/A	£40.00	New Charge	
<b>COMMERCIAL WASTE (20% Discount Applied for Charities)</b>				
<b>BAGGED WASTE &amp; RECYCLING</b>				
General Waste Sacks - cost per sack	£1.83	£1.96	7%	To cover increased costs of waste disposal
Pay As You Throw General Waste Sacks - cost per sack	£1.83	£1.96	7%	
Recycling Sacks - cost per sack	£1.40	£1.48	6%	Same as contract price
Pay As You Throw Recycling Sacks - cost per sack	£1.40	£1.48	6%	
<b>WHEELIE BIN WASTE &amp; RECYCLING</b>				
360 Ltr Wheelie Bins - General Waste - cost per empty	£8.83	£9.36	6%	
360 Ltr Wheelie Bins - Recycling - cost per empty	£5.20	£7.79	6%	
660 Ltr Wheelie Bins - General Waste - cost per empty	£11.58	£12.27	6%	
660 Ltr Wheelie Bins - Recycling - cost per empty	£7.35	£7.79	6%	
<b>PALADINS / CHAMBERLAINS</b>				
940 Ltr Paladins & Chamberlains - General Waste Only	£15.00	£16.50	10%	
940 Ltr Paladins & Chamberlains - General Waste Only - at 25%	£3.75	£4.12	10%	
<b>EURO BIN WASTE &amp; RECYCLING</b>				
1100 Ltr Euro Bins - General Waste - cost per empty	£15.00	£16.50	10%	Relative to market and demand
1280 Ltr Euro Bins - General Waste - cost per empty	£15.00	£16.50	10%	
1280 Ltr Euro Bins - Recycling - cost per empty	£10.91	£11.67	7%	
1280 Ltr Euro Bins - Recycling - cost per empty - at 25%	£2.73	£2.92	7%	
<b>DOMESTIC BIN HIRE</b>				
360 Ltr Euro Bins - Domestic Bin Hire - cost per bin per week	£1.05	£1.12	7%	
1100 Ltr Euro Bins - Domestic Bin Hire - cost per bin per week	£2.09	£2.23	7%	
1280 Ltr Euro Bins - Domestic Bin Hire - cost per bin per week	£2.09	£2.23	7%	
Chamberlain Bins - Domestic Bin Hire - cost per bin per week	£1.61	£1.72	7%	
Palladin Bins - Domestic Bin Hire - cost per bin per week	£1.61	£1.72	7%	

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<b>CONTAINER REPLACEMENT</b>				
1280 Litre replacement	£352.63	£352.63	0%	Cost + 15%
Paladin replacement	£283.18	£283.18	0%	
Chamberlain 940 Litre replacement	£283.18	£283.18	0%	
1100 Litre replacement	£278.87	£278.87	0%	
660 Litre replacement	£269.20	£269.20	0%	
360 Litre replacement - waste	£101.20	£101.20	0%	
360 Litre replacement - recycling	£295.59	£295.59	0%	
<b>COMMERCIAL BULKY COLLECTIONS</b>				
Bulky Waste Collection (e.g. Fridge / Freezer Collection)	POA	POA	N/A	To cover collection and disposal costs
Two fridges / freezers	POA	POA	N/A	
Three fridges / freezers	POA	POA	N/A	
Minimum Charge	£25.00	£25.00	0%	
<b>SKIPS &amp; COMPACTORS</b>				
Domestic Compactors - Internal - All Sizes	£141.12	£141.12	0%	To cover collection and disposal costs
Domestic Compactors - External - All Sizes	£141.12	£141.12	0%	
Commercial Compactors - All Sizes	£385.00	£400.40	4%	
Skips	£220.00	£230.00	5%	
<b>DUTY OF CARE CERTIFICATES</b>				
Annual Duty of Care Certificate for casual Pay As You Throw customers	£30.00	£30.00	0%	To cover processing costs
Annual Duty of Care Certificate for contract customers	£30.00	£30.00	0%	
Revisions to Duty of Care Certificates	£25.00	£25.00	0%	
<b>COMMERCIAL RECYCLING CONTAMINATION CHARGE</b>				
Orange Sack - Customer not removing contamination - 1 contaminated container	£25.50	£25.50	0%	To cover increased waste collection and disposal costs and administration costs
Orange Sack - Customer not removing contamination - additional containers	£25.50	£25.50	0%	
360 Ltr Euro Bins - Customer not removing contamination - 1 contaminated container	£25.50	£25.50	0%	
360 Ltr Euro Bins - Customer not removing contamination - additional containers	£25.50	£25.50	0%	
360 Ltr Euro Bins - Customer removes contamination and requires additional collection - 1 contaminated container	£25.50	£25.50	0%	
360 Ltr Euro Bins - Customer removes contamination and requires additional collection - additional containers	£25.50	£25.50	0%	
660 Ltr Euro Bins - Customer not removing contamination - 1 contaminated container	£25.50	£25.50	0%	
660 Ltr Euro Bins - Customer not removing contamination - additional containers	£25.50	£25.50	0%	
660 Ltr Euro Bins - Customer removes contamination and requires additional collection - 1 contaminated container	£25.50	£25.50	0%	
660 Ltr Euro Bins - Customer removes contamination and requires additional collection - additional containers	£25.50	£25.50	0%	
1100 Ltr Euro Bins - Customer not removing contamination - 1 contaminated container	£25.50	£25.50	0%	
1100 Ltr Euro Bins - Customer not removing contamination - additional containers	£25.50	£25.50	0%	
1100 Ltr Euro Bins - Customer removes contamination and requires additional collection - 1 contaminated container	£25.50	£25.50	0%	

Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Reason for uplift
1100 Ltr Euro Bins - Customer removes contamination and requires additional collection - additional containers	£25.50	£25.50	0%	
1280 Ltr Euro Bins - Customer not removing contamination - 1 contaminated container	£25.50	£25.50	0%	
1280 Ltr Euro Bins - Customer not removing contamination - additional containers	£25.50	£25.50	0%	
1280 Ltr Euro Bins - Customer removes contamination and requires additional collection - 1 contaminated container	£25.50	£25.50	0%	
1280 Ltr Euro Bins - Customer removes contamination and requires additional collection - additional containers	£25.50	£25.50	0%	
<b>SAFER NEIGHBOURHOODS DIRECTORATE</b>				
<b>COMMUNITY SAFETY</b>				
Motorcycle recovery	£30.00	£30.00	0%	Limited requirement for these services
Return of Stray Dogs to Owners	£75.00	£75.00	0%	
<b>ANTI SOCIAL BEHAVIOUR</b>				
Anti Social Behaviour investigations (charge per hour)	£100.00	£100.00	0%	in line with market and demand
<b>MORTUARY SERVICES</b>				
<b>TRANSPORT</b>				
Parts	Cost + 10.5%	Cost + 10.5%	0%	In line with competition whilst remaining competitive
Fuel - Diesel / Petrol / LPG	Cost + 10.5%	Cost + 10.5%	0%	
Ad Hoc Vehicle Hire	Cost + 10.5%	Cost + 10.5%	0%	
Management and Administration Charge	Total Cost (excluding Fuel and NSEs) + 10.5%	Total Cost (excluding Fuel and NSEs) + 10.5%	0%	
Workshop Labour Rate per hour	£45.00	£45 to £60	up to 33%	
<b>LEISURE</b>				
<b>WINTER PITCH BOOKINGS</b>				
<b>FOOTBALL (GRASS PITCHES)</b>				
<i>Inclusive of Changing Rooms &amp; Nets/Flags</i>				
Full-Size Pitch Per Game	£80.00	£85.00	6%	
Full-Size Pitch Per Day	£320.00	£340.00	6%	
Junior-Size Pitch Per Game	£50.00	£52.00	4%	
7-A-Side Size Pitch Per Game	£40.00	£42.00	5%	
5-side pitch per hour	N/A	£35.00	New Charge	
Per Pitch Per Hour - In Borough State Schools	£38.00	£40.00	5%	



Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Reason for uplift	
Per Pitch Per Hour - Out of Borough & Private Schools	£45.60	£50.00	10%	in line with market and demand	
<b>11-A-SIDE ALL-WEATHER PITCHES (11AWP)</b>					
<i>Inclusive of Pitch Hire Only</i>					
Per Pitch Per Hour	£80.00	£85.00	6%		
Per Pitch Per Hour - In Borough State Schools	£38.00	£40.00	5%		
Per Pitch Per Hour - Out of Borough & Private Schools	£45.60	£50.00	10%		
<b>5-A-SIDE ALL-WEATHER PITCHES (5AWP)</b>					
<i>Inclusive of Pitch Hire Only</i>					
Per Pitch Per Hour	£40.00	£42.00	5%		
Per Pitch Per Hour - Chelsea FC (Eel Brook Common Only)	£20.00	£25.00	25%		
Per Pitch Per Hour - In Borough State Schools	£22.00	£25.00	14%		
Per Pitch Per Hour - Out of Borough & Private Schools	£26.40	£32.00	21%		
<i>Contact Price for QPR / Chelsea FC / Chiswick Hockey</i>					
Per Pitch Per Hour - Contract Adult	£25.00	£28.00	12%		
Per Pitch Per Hour - Contract Junior	£22.00	£25.00	14%		
<i>Pay &amp; Play (Unbooked) Cash Rate</i>					
Per Pitch Per Hour	£55.00	£60.00	9%		New rate to encourage pre-booking
<i>Inclusive of Changing Rooms if Desired</i>					
<i>Off-Peak Hours 09:00-18:00 Mon-Fri. Peak Hours 18:00-22:00 Mon-Fri &amp; Weekends</i>					
Per Pitch Per Hour - Adult / Club (Peak)	£40.00	£42.00	5%		in line with market and demand
Per Pitch Per Hour - Adult / Club (Off Peak)	£25.00	£28.00	12%		
Per Pitch Per Hour - In Borough State Schools	£22.00	£25.00	14%		
Per Pitch Per Hour - Out of Borough & Private Schools	£26.40	£32.00	21%		
<b>RUGBY/GAELIC FOOTBALL/LACROSSE/HOCKEY/AUSTRALIAN RULES</b>					
<i>Inclusive of Changing Rooms</i>					
Per Pitch Per game - In Borough State Schools	£80.00	£85.00	6%		
Per Pitch Per Hour - In Borough State Schools	£38.00	£40.00	5%		
Per Pitch Per Hour - Out of Borough & Private Schools	£45.60	£50.00	10%		
<b>SUMMER PITCH BOOKINGS</b>					
<b>CRICKET (PITCH)</b>					
<i>Inclusive of Changing Rooms. No Stumps, Equipment, Etc Provided</i>					
Per Pitch Per Game - Weekend	£105.00	£115.00	10%		
Per Pitch Per Game - Weekend (Inclusive of Nets)	£115.00	£125.00	9%		
Per Pitch Per Game - Weekday	£90.00	£95.00	6%		

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Per Pitch Per Game - Weekday (Inclusive of Nets)	£100.00	£105.00	5%	New facility. Price set to encourage demand
Per Pitch Per Game - Bank Holiday	£115.00	£120.00	4%	
Per Pitch Per Game - Bank Holiday (Inclusive of Nets)	£125.00	£130.00	4%	
Per Pitch Per Hour - In Borough State Schools	£38.00	£40.00	5%	
Per Pitch Per Hour - Out of Borough & Private Schools	£45.60	£50.00	10%	
<b>CRICKET (NETS)</b>				
<i>Inclusive of Net Hire only, where requested without a pitch.</i>				
Per Pair Per Hour	£15.00	£15.00	0%	
Per Pair Per Hour - In-Borough State Schools	£12.00	£12.00	0%	
Per Pair Per Hour - Out of Borough and Private Schools	£14.40	£14.40	0%	
<b>ROUNDERS/BASEBALL</b>				
<i>Inclusive of Changing Rooms.</i>				
Per Pitch Per Game	£80.00	£85.00	6%	
Per Pitch Per Hour - In Borough State Schools	£38.00	£40.00	5%	
Per Pitch Per Hour - Out of Borough & Private Schools	£45.60	£50.00	10%	
<b>MINI BASEBALL</b>				
<i>Inclusive of Pitch Hire Only</i>				
Per Pitch Per Game	£55.00	£60.00	9%	
<b>SOFTBALL</b>				
<i>Inclusive of Pitch Hire Only</i>				
Per Pitch Per Game	£80.00	£85.00	6%	
Per Pitch Per Hour - In Borough State Schools	£38.00	£40.00	5%	
Per Pitch Per Hour - Out of Borough & Private Schools	£45.60	£50.00	10%	
<b>BICYCLE POLO</b>				
<i>Inclusive of Pitch Hire Only</i>				
Per Pitch Per Game - Weekend	£80.00	£85.00	6%	in line with market and demand
Per Pitch Per Game - Weekday	£70.00	£75.00	7%	
<b>TOUCH/TAG RUGBY</b>				
<i>Inclusive of Pitch Hire Only</i>				
Per Pitch Per Game	£40.00	£45.00	13%	
Per Pitch Per Hour - In Borough State Schools	£38.00	£40.00	5%	
Per Pitch Per Hour - Out of Borough & Private Schools	£45.60	£50.00	10%	
<b>ATHLETICS &amp; SPORTS DAYS - HURLINGHAM PARK &amp; SOUTH PARK</b>				
<i>Inclusive of Line Markings (100m Track) &amp; Changing Rooms</i>				

Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Reason for uplift
Per Space Per Hour	£55.00	£60.00	9%	
Per Space Per Hour - In Borough State Schools	£38.00	£40.00	5%	
Per Space Per Hour - Out of Borough & Private Schools	£45.60	£50.00	10%	
<i>Inclusive of Pitch Hire Only</i>				
Per Space Per Hour	£45.00	£50.00	11%	
<b>ATHLETICS &amp; SPORTS DAYS - RAVENCOURT PARK, BROOK GREEN, BISHOPS PARK &amp; LILLIE ROAD REC</b>				
<i>Inclusive of Pitch Hire Only</i>				
Per Space Per Hour	£25.00	£28.00	12%	
Per Space Per Hour - In Borough State Schools	£22.00	£25.00	14%	
Per Space Per Hour - Out of Borough & Private Schools	£26.40	£32.00	21%	
<b>TENNIS</b>				
<i>Daytime Pay &amp; Play</i>				
Pay & Play Per Hour	£9.00	£9.50	6%	
Pre Booked Per Hour (Minimum 5 bookings)	£7.00	£7.00	0%	
Pay & Play Per Hour - Youth (U18)	£3.50	£3.50	0%	
Pre-Booked Per Hour - School	£3.50	£3.50	0%	
Pay & Play Per Hour (Adult)	£11.00	£11.00	0%	In line with market given court conditions
Pre Booked Per Hour (Charge for 5 minimum bookings)	£35.00	£35.00	0%	
Pre Booked Per Hour (Charge for 10 minimum bookings)	£70.00	£70.00	0%	
Pay & Play Per Hour - Youth (U16) - was U18	£5.50	£5.50	0%	
Pre-Booked Per Hour - School	£5.50	£5.50	0%	
<b>COACHING LICENCE FEES</b>				
Coaches Licence Fee (One payment)	£985.00	£1,104.00	12%	in line with market and demand
<b>NETBALL</b>				
Per Court Per Hour - Daytime	£18.00	£20.00	11%	
Per Court Per Hour - Floodlit	£28.00	£30.00	7%	New facility. Price set to encourage demand
Per Court Per Hour - In Borough State Schools	£15.00	£17.00	13%	
Per Court Per Hour - Out of Borough & Private Schools	£18.00	£22.00	22%	
<b>COMMUNITY ROOM - Hurlingham Park</b>				
Room Hire Only	£52.00	£55.00	6%	
Party Hire	£100.00	£105.00	5%	
<b>LINE MARKINGS (Where supplied as an extra)</b>				
Athletics Per Hour	£25.00	£28.00	12%	in line with market and demand
<b>CHANGING ROOMS (Where supplied as an extra)</b>				

Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Reason for uplift
Per Booking - In Borough State Schools	£20.00	£22.00	10%	
Per Booking - Out of Borough & Private Schools	£24.00	£28.00	17%	
<b>BOWLS</b>				
<i>Operation of Bowling Greens is carried out by local Bowling Clubs</i>				
Adult - per person per round	£2.00	£2.00	0%	in line with market and demand (currently low uptake)
OAP/Youth - per person per round	£1.00	£1.00	0%	
Adult season ticket	£44.00	£44.00	0%	
OAP/Youth season ticket	£22.00	£22.00	0%	
Locker rent	£10.00	£10.00	0%	
<b>TRAINING AREAS</b>				
<b>HURLINGHAM PARK</b>				
<i>Inclusive of Changing Rooms &amp; Floodlights</i>				
Training Area Per Hour	£38.00	£40.00	5%	in line with market and demand
Training Area Per Hour - In Borough State Schools	£38.00	£40.00	5%	
Training Area Per Hour - Out of Borough & Private Schools	£45.60	£50.00	10%	
<b>FULHAM FOOTBALL CLUB - Grass pitch and Community Room</b>				
Grass pitches, Com Room & Changing room -per day	£115.00	£125.00	9%	
<b>LILLIE ROAD, BISHOPS PARK, SOUTH PARK &amp; EEL BROOK COMMON</b>				
<i>Inclusive of Pitch Hire Only</i>				
Training Area Per Hour	£38.00	£40.00	5%	
Equipment Storage	£160.00	£170.00	6%	
<b>Bishops Park - Grass pitch</b>				
Fulham Football Club	£80.00	£85.00	6%	
<b>PERSONAL TRAINER ANNUAL LICENCE FEE</b>				
Group Training Instructor Annual Licence	£1,200.00	£1,200.00	0%	
<i>DISCOUNT RATES - Discounts apply to all prices above except where stated otherwise.</i>				
6+ Block Booking	£0.20	£0.20	0%	
10+ Block Booking (that meet criteria) VAT Exempt	£0.20	£0.20	0%	
Council Departments	£0.20	£0.20	0%	
Registered Charities	£0.10	£0.10	0%	
<b>LINFORD CHRISTIES STADIUM</b>				
<b>Annual Inclusive Pass</b>				
Adult (Member)	£90.00	£90.00	0%	
Adult ( Non Member)	£140.00	£140.00	0%	

Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Reason for uplift
*Concessionary (12 months only) (member)	£40.00	£40.00	0%	in line with market and demand
*Concessionary (12 months only) (Non Member)	£70.00	£70.00	0%	
Student 12 months	£70.00	£70.00	0%	
Adult 6 months (member)	£50.00	£50.00	0%	
Adult 6 months (non member)	£80.00	£80.00	0%	
<b>Casual Use session Price</b>				
Adult (Member)	£4.00	£4.00	0%	
Adult (Non Member)	£5.00	£5.00	0%	
*Concessionary (12 months only) (member)	£2.00	£2.00	0%	
*Concessionary (12 months only) (Non Member)	£3.00	£3.00	0%	
Lifestyle Plus Member	£0.50	£0.50	0%	
Adult spectator/ entrance fee (events)	£2.00	£2.00	0%	
Use of shower facilities / changing facilities	£2.00	£2.00	0%	
<b>Running Track Hire</b>				
Training (LBHF School) facilities only	£27.00	£30.00	11%	
Training (non LBHF School) facilities only	£52.00	£55.00	6%	
Sports Day (LBHF School) up to 3 hrs - Facility only	£150.00	£160.00	7%	
Sports Day (non LBHF School) up to 3 hrs - Facility only	£180.00	£192.00	7%	
Sports Days Per Hour (LBHF School) in excess of 3 hrs	£60.00	£65.00	8%	
Sports Days Per Hour (non LBHF School) in excess of 3 hrs	£72.00	£78.00	8%	
TVH meetings	£50.00	£55.00	10%	
Additional miscellaneous fee - setting out and clearing up	£60.00	£65.00	8%	
<b>PITCHES &amp; ANCILLARY HIRE SERVICES</b>				
<b>11-A-SIDE ALL-WEATHER PITCH</b>				
<i>Inclusive of Changing Rooms if Desired</i>				
Per Pitch Per Hour - Adult	£85.00	£90.00	6%	in line with market and demand
Per Pitch Per Hour - FA-Recognised Club	£65.00	£70.00	8%	
Per Pitch Per Hour - In Borough State Schools	£45.00	£48.00	7%	
Per Pitch Per Hour - Out of Borough & Private Schools	£54.00	£60.00	11%	
<b>Contact Price for QPR / Chelsea FC / Chiswick Hockey</b>				
Per Pitch Per Hour - Contract Adult	£48.00	£52.00	8%	
Per Pitch Per Hour - Contract Junior	£32.00	£35.00	9%	
<b>Pay &amp; Play (Unbooked) Cash Rate</b>				
Per Pitch Per Hour	£100.00	£110.00	10%	To encourage pre-booking

Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Reason for uplift
<b>GRASS CENTRE PITCH</b>				
<i>Inclusive of Changing Rooms if Desired</i>				
Centre Pitch Per Game Without Floodlighting	£95.00	£105.00	11%	Improved pitch and facilities quality following renovations
Centre Pitch Per Hour Without Floodlighting	£85.00	£90.00	6%	
Centre Pitch Per Hour Without Floodlighting - In-Borough State School	£60.00	£65.00	8%	
Centre Pitch Per Hour Without Floodlighting - Out-of-Borough & Private School	N/A	£78.00	New	
Centre Pitch Per Hour With Floodlighting	£105.00	£115.00	10%	
Centre Pitch Per Hour With Floodlighting - In-Borough State School	£70.00	£75.00	7%	
Centre Pitch Per Hour With Floodlighting - Out-of-Borough & Private School	N/A	£90.00	New	
Rugby Training Area - Top or Bottom	£35.00	£38.00	9%	
Rugby Training Area - Top or Bottom - In-Borough State School	N/A	£38.00	New	
Rugby Training Area - Top or Bottom - Out-of-Borough & Private School	N/A	£45.60	New	
<b>ROOMS / STORAGE HIRE</b>				
Community Room	£35.00	£25.00	-29%	price set to encourage demand
Announcer's Box	£35.00	£25.00	-29%	
Changing Room Per Team (when no pitch hire)	£35.00	£25.00	-29%	
Storage Container (Per Annum)	£1,850.00	£1,850.00	0%	
Community Room - School	£20.00	£20.00	0%	
Announcer's Box - School	£20.00	£20.00	0%	
Changing Room Per Team (when no pitch hire) - School	£20.00	£20.00	0%	
Storage Container (Per Annum) - School	£1,300.00	£1,300.00	0%	
<b>CEMETERIES - Exempt for VAT</b>				
<b>GRAVE PURCHASE - HAMMERSMITH &amp; FULHAM</b>				
Grave Purchase & Grant - North Sheen / Mortlake - Non Resident	£4,095.00	£3,460.80	-15%	Set in line with London benchmarked prices. Non-resident charges are twice that of resident charges
Grave Purchase & Reserve - North Sheen / Mortlake - Non Resident	£4,358.00	£5,946.00	36%	
Grave Purchase & Grant - Fulham / Margravine - Resident	£10,500.00	£10,500.00	0%	Premium limited supply in-borough grave space
Grave Purchase & Reserve - Fulham / Margravine - Non Resident	£10,500.00	£10,500.00	0%	
<b>INTERMENT &amp; REOPENING OF GRAVES</b>				
<i>The interment cost for residents' children up to 16 years of age are waived</i>				
Up to 2 interments / Reopenings (each) - Non Resident	£1,838.00	£2,596.00	41%	
Per extra interment (below 7ft) - Non Resident	£735.00	£542.00	-26%	
Casket (includes interment fee) - Non Resident	£2,363.00	£3,246.00	37%	
Additional Charge for Coffin over 6'8" Long and/or over 26" Wide - Non Resident	£1,943.00	£2,814.00	45%	
<b>INTERMENT OF CREMATED REMAINS</b>				

Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Reason for uplift
Grave Purchase & Reserve - Resident	N/A	£1,192.00	New Charge	Set in line with London benchmarked prices. Non-resident charges are twice that of resident charges
Grave Purchase & Reserve - Non Resident		£2,384.00		
Grave Purchase and Grant - Non Resident	£1,365.00	£1,192.00	-13%	
Interment - Non Resident	£420.00	£648.00	54%	
Scattering of Ashes - Non Resident	£79.00	£162.00	105%	
<b>INTERMENTS - PRIVATE GRAVES</b>				
(Includes grass matting)				
<b>Still-born and infants up to 30 days</b>				
- resident	N/A	£186.00	New Charge	
- non-resident	N/A	£372.00	New Charge	
<b>Child up to 12 years</b>				
- resident	N/A	£846.00	New Charge	
- non-resident	N/A	£1,692.00	New Charge	
<b>Person exceeding 12 years</b>				
- resident	N/A	£1,690.00	New Charge	
- non-resident	N/A	£3,380.00	New Charge	
<b>Grave longer than 2.06m (6'9") and/or wider than 0.74m (2'5")</b>				
- resident	N/A	£2,116.00	New Charge	
- non-resident	N/A	£4,232.00	New Charge	
<b>Additional fee outside 10am to 4pm</b>				
Monday to Friday	N/A	£239.00	New Charge	
24 hour burial notice	N/A	£478.00	New Charge	
<b>NON PRIVATE GRAVES</b>				
Grave Space Only - Non Resident	£1,838.00	£2,596.00	41%	
<b>EXHUMATIONS (Includes VAT at 20%)</b>				
Standard Charge (Coffin or Casket) - Non Resident	£1,968.00	£4,056.00	106%	
Disinterment of Cremated Remains - Non Resident	£158.00	£326.00	106%	
Grave Diggers Allowance per Grave - Non Resident	£105.00	£216.00	106%	
<b>MEMORIALS</b>				
Headstone (including Tablet, Vase,etc) - Non Resident	£278.00	£486.00	75%	
Additional inscription - Non Resident	£173.00	£162.00	-6%	
<b>REGISTER SEARCH FEE</b>				
Per Search	£10.00	£28.00	180%	
Certified copy of entry	N/A	£19.00	New Charge	
<b>CHANGE OF OWNERSHIP</b>				
Registering change of ownership & new Deed	£90.00	£91.00	1%	

Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Reason for uplift
Replacement Deed of Grant only	N/A	£52.00	New Charge	
<b>USE OF CHAPEL (Per Hour)</b>				
Out of Hours (Weekdays After 4pm / Saturdays / Bank Holidays). 24 Hours Notice Required	£552.00	£371.00	-33%	
Officer attendance (Per hour at weekends)	Negotiable	Negotiable	N/A	
<b>MAINTENANCE OF GRAVES &amp; MEMORIALS</b>				
<i>A 10 year maintenance agreement may be entered into for the following services. The charge is 12 times that of the annual fee to cover inflation and administrative costs.</i>				
<b>Grave Planting and Maintenance (Per annum/per grave space)</b>				
<b>Memorials</b>				
Washing - Standard/Small (per annum charge)	N/A	£80.00	New Charge	
Washing - Large/Double (per annum charge)	N/A	£123.00	New Charge	
<b>REMOVAL AND REPLACEMENT OF GRAVESTONES AND MONUMENTS</b>				
<b>SMALL/STANDARD</b>				
Headstone up to 0.76m - 1.07m(2' 6" - 3'6") high	N/A	£290.00	New Charge	
Full memorial up to 0.76m - 1.07m (2'6" - 3'6") high	N/A	£577.00	New Charge	
<b>LARGE/DOUBLE</b>				
Headstone up to 0.76m - 1.07m (2'6" - 3'6") high	N/A	£388.00	New Charge	
Full memorial up to 0.76m - 1.07m (2'6" - 3'6") high	N/A	£771.00	New Charge	
Any memorial on large/double grave	N/A	£309.00	New Charge	
Additions/alterations to existing masonry	N/A	£104.00	New Charge	
Inspection and staking of weak memorials	N/A	£22.00	New Charge	
Inspection and bonding of weak crosses	N/A	£75.00	New Charge	
<b>DONATED BENCHES &amp; TREES</b>				
Donated Benches	N/A	£919.00	New Charge	
Donated Tree	N/A	£169.00	New Charge	
<i>Or at cost plus admin. charge if larger than standard size</i>				



Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14					
Division / Service	Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Basis for Charge
<b>LIBRARIES</b>					
<b>Adults 16-59. Concessions: Pensioners 60+, Lifestyle Plus cardholders.</b>					
Book Overdue and Reservation Charges	Overdue Books - Per Day Age 0-59	£0.25	TBC	0%	Tri Borough review of fees and charges being undertaken with a view to align where possible
Book Overdue and Reservation Charges	Requests not in stock - British Library	£5.00	TBC	0%	
Book Overdue and Reservation Charges	Requests not in stock - South East Library Management System (SELMS) partners	£2.00	N/A	0%	
Book Overdue and Reservation Charges	Requests - Age 0-59	£1.00	TBC	0%	Tri Borough review of fees and charges being undertaken with a view to align where possible
Book Overdue and Reservation Charges	Overdue Notifications Printed- all ages (No VAT Charged)	£0.40	TBC	0%	
Audio-Visual Loan and Overdue Charges	DVD Loans Feature Films 3 days Adult Age 16-59	£1.50	TBC	0%	
Audio-Visual Loan and Overdue Charges	Overdue DVDs- Age 0-59 Per Day Max £7.50	£0.75	TBC	0%	
Audio-Visual Loan and Overdue Charges	Language Courses/ Learning Packs-three weeks	£2.50	TBC	0%	
Audio-Visual Loan and Overdue Charges	Overdue CDs- Per Day Max £7.50 (No VAT Charged)	£0.25	TBC	0%	
Audio-Visual Loan and Overdue Charges	Box sets DVDs loans Age 0-59 (No VAT Charged)	£3.50	TBC	0%	
Audio-Visual Loan and Overdue Charges	Box sets DVDs Overdues to a maximum of £7.50 Age 0-59 (No VAT Charged)	£0.75	TBC	0%	
Audio-Visual Loan and Overdue Charges	Talking Book Loans	£1.00	TBC	0%	
Internet Charges	Access - After First Half Hour - Per Half Hour members	£0.50	TBC	0%	
Internet Charges	(H&F School Children Free)	£0.00	TBC	0%	
Internet Charges	A4 Print - black and white	£0.10	TBC	0%	
Internet Charges	Access- None members pay for every Half Hour	£0.50	TBC	0%	
Internet Charges	Access- Advance 3 hour booking	£2.00	TBC	0%	
Internet Charges	A4 Colour	£1.00	TBC	0%	

Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14					
Division / Service	Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Basis for Charge
SMS Communications	Receive SMS reminder of items due (elective service)	N/A	£0.20	New Charge	Cost recovery
Fax Charges - Per Page	UK	£1.00	TBC	0%	Tri Borough review of fees and charges being undertaken with a view to align where possible
Fax Charges - Per Page	Europe	£1.50	TBC	0%	
Fax Charges - Per Page	North America	£2.00	TBC	0%	
Fax Charges - Per Page	Australia	£2.00	TBC	0%	
Fax Charges - Per Page	Elsewhere	£4.00	TBC	0%	
Fax Charges - Per Page	Incoming Material	£1.00	TBC	0%	
Photocopying - Per Page	A4 black and white - self service	£0.10	TBC	0%	
Photocopying - Per Page	A3 black and white - self service	£0.20	TBC	0%	
Photocopying - Per Page	A4 black and white - assisted service	£0.20	TBC	0%	
Photocopying - Per Page	A3 black and white - assisted service	£0.40	TBC	0%	
Photocopying - Per Page	A4 colour - self service	£1.00	TBC	0%	
Photocopying - Per Page	A3 colour - self service	£1.50	TBC	0%	
Photocopying - Per Page	A4 colour - assisted	£1.50	TBC	0%	
Photocopying - Per Page	A3 colour - assisted	£20.00	TBC	0%	
	<b>Withdrawn Library Books</b>				
Sale Items - guide prices - No VAT Charged	Adult Fiction and Children's books	£0.60	£0.60		For sale items, the guide price is based on full cost recovery
Sale Items - guide prices - No VAT Charged	Adult Non-Fiction	£1.00	£1.00		
Sale Items - guide prices - No VAT Charged	Paperbacks	£0.50	£0.50		
Sale Items - guide prices - No VAT Charged	Cassettes	£0.50	£0.50		
Sale Items - guide prices - No VAT Charged	CD's	£0.50	£0.50		

Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14					
Division / Service	Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Basis for Charge
Sale Items - guide prices - No VAT Charged	Videos/DVDs	£0.50	£0.50		
	<b>Miscellaneous Sale Items</b>				
Sale Items - guide prices - No VAT Charged	ECO Bags	£1.00	£1.00		
Sale Items - guide prices - No VAT Charged	Memory Sticks	£9.00	£9.00		
	<b>Voluntary groups in H&amp;F, Registered charities and Residents Associations only</b>				
Premises Hire - Per Hour	During Library Hours	£15.00	£17.50	15%	50% Discounted for Community Groups and applying uplift as per premises charges below
Premises Hire - Per Hour	Outside library Hours	£50.00	£55.00	10%	50% Discounted for Community Groups and applying uplift as per premises charges below
	<b>Other</b>				
Premises Hire - Per Hour	During Library Hours	£30.00	£35.00	15%	Cost recovery
Premises Hire - Per Hour	Outside library Hours	£100.00	£110.00	10%	Cost recovery
Exhibition Space - Per Day	Preparatory Day	£60.00	£70.00	15%	Cost recovery
Exhibition Space - Per Day	Exhibition Days	£120.00	£130.00	10%	Cost recovery

Division/Service	Fee Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Total Estimated Income Stream for 14/15	Reason for uplift
Building Control	Schedule A	Various, depending on size and type of work	Various, depending on size and type of work	0%	£946,000	The building control market is now a fully mature market with aggressive marketing being done by our competitors including pricing. With increasing market penetration into our domestic market, the price is increasingly seen as the differentiator. For these reasons we believe in order to maintain our current market share fees should not be increased.
Building Control	Schedule B	Various, depending on size and type of work	Various, depending on size and type of work	0%		
Building Control	Exempt Building Works Consent	100	100	0%		
Building Control	Retrieval of archived Files and Records, & Investigation and Retrieval of Microfiche data	100	100	0%		
Building Control	Resurrection of 'old' jobs where no completion inspection had been requested or carried out, and for subsequent issuing of completion letters	200	200	0%		
Building Control	Fast-track Completion Certificate - Resurrection of 'old' jobs where no completion inspection had been requested or carried out – for carrying out of site inspection & issuing of completion certificate within 48 hours	300	300	0%		
Valuation Services	Third Party fees charged for valuation services	510	530	3.9%	£18,100	Rounded up to £530. The price was not increased in 2013-14.
Parking Pay & Display	Per hour	2.2	2.2	0%	£12,598,900	
Parking Permits	Residents First Permit (6 months)	71	71	0%	£3,853,500	The Resident first permit charge has been frozen until 2014/15, as per the cabinet report in October 2010.  Having compared fees with other boroughs, it is proposed to not increase these.
Parking Permits	Residents First Permit (12 months)	119	119	0%		
Parking Permits	Residents Second Permit (6 months)	260	260	0%		

Division/Service	Fee Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Total Estimated Income Stream for 14/15	Reason for uplift
Parking Permits	Residents Second Permit (12 months)	497	497	0%		
Parking Permits	Discounted permit charges (Green vehicles)	60	60	0%		The discounted green vehicle permit charges should remain as £60, since it should always be calculated as 50% discount (rounded up) off the full first residents' permit price (£119).
Parking Permits	Business first permit (6mths)	464	464	0%		Having compared fees with other boroughs, it is proposed to not increase these.
Parking Permits	Business second permit (6mths)	735	735	0%		
Parking Permits	Business first permit (Yearly)	791	791	0%		
Parking Permits	Business second permit (Yearly)	1310	1310	0%		
Environmental Health	Miscellaneous late payment charge		25	New Fee		
Environmental Health - Public Entertainment	Annual Licence New grant (Sex Shop/Cinema)	16668	4947	-70%	£11,124	In recalculating fees for sex shops/cinemas/entertainment venues officers have taken into account officer costs to administer licence applications, dealing with objectors to licence applications, preparing committee reports, legal costs, room booking, officer costs for attending licence hearings, and the costs of inspecting licensed premises.  In calculating these fees the cost of dealing with a sex shop/cinema are the same. However, the costs incurred when dealing with a sex entertainment venue are higher and, therefore, a separate fee schedule has been created for these applications.  There are currently 2 licences in the borough. A new licence has not been issued for a number of years.
Environmental Health - Public Entertainment	Renewal (Sex Shop/Cinema)	5562	1770	-68%		
Environmental Health - Public Entertainment	Variation (in combination with renewal) (Sex Shop/Cinema)		306	New Fee		
Environmental Health - Public Entertainment	Variation (mid term) (Sex Shop/Cinema)	1500	1643	10%		
Environmental Health - Public Entertainment	Transfer (Sex Shop/Cinema)	800	763	-5%		
Environmental Health - Public Entertainment	Annual Licence New grant (Sex Entertainment Venue)	16668	6983	-58%		
Environmental Health - Public Entertainment	Renewal (Sex Entertainment Venue)	5562	3780	-32%		
Environmental Health - Public Entertainment	Variation (in combination with renewal) (Sex Entertainment Venue)		1612	New Fee		
Environmental Health - Public Entertainment	Variation (mid term) (Sex Entertainment Venue)	1500	4416	194%		
Environmental Health - Public Entertainment	Transfer (Sex Entertainment Venue)	800	1061	33%		
Environmental Health - Private Housing & Health	New HMO Licence Fee (Standard 5 year licence) or renewal where there is a material change	1116	1134.39	1.6%		

Division/Service	Fee Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Total Estimated Income Stream for 14/15	Reason for uplift
Environmental Health - Private Housing & Health Charges	New HMO Licence Fee (Standard 5 year licence) or renewal where there is a material change with accredited landlord discount	995	1134.39	12.3%	£34,800	Aligning our fees structure with other Boroughs. For this purpose, a new method of calculating the fee has been devised that takes into account the time that that officers spend in producing a licence and incorporates officers hourly rates.
Environmental Health - Private Housing & Health	New HMO Licence Fee (Reduced 2 year licence) or renewal where there is a material change	810	1134.39	28.6%		
Environmental Health - Private Housing & Health	Renewal of HMO Licence fee (Standard 5 year licence) where no material change		1095.77			
Environmental Health - Private Housing & Health Charges	Renewal of HMO Licence fee (Standard 5 year licence) where no material change with accredited landlord discount		1095.77			
Environmental Health - Private Housing & Health	Renewal of HMO Licence fee (Reduced 2 year licence) with no material change		1095.77			
Environmental Health - Private Housing & Health	Enforcement Notices under Housing Act 2004	413	427	3.3%		
Planning - Pre-Application Charging Scheme	<b>Extensions and Alterations to Homes, and small Scale Proposals</b>				£50,000	<p>The charges associated with this service have been increased annually in line with inflation, and not in line with the true cost of delivering this service. The proposed revision addresses this issue.</p> <p>Providing pre-application advice and other project management services are incidental powers of the Planning authority and as such the Council is entitled to charge for the provision of the services to recover those costs.</p> <p>Increasing the prices to reflect the actual cost of the provision will remove any cost being passed to the taxpayer whilst also enabling the Council to improve on its current performance.</p>
Planning - Pre-Application Charging Scheme	Extensions and alterations to houses and flats not including Basements		150 - 400	New structure		
Planning - Pre-Application Charging Scheme	Extensions and alterations to houses and flats including Basements		400 - 700	New structure		
Planning - Pre-Application Charging Scheme	Local Community Groups		200 - 300	New structure		
Planning - Pre-Application Charging Scheme	Advertisements		350 - 400	New structure		
Planning - Pre-Application Charging Scheme	Telecommunications		350 - 400	New structure		
Planning - Pre-Application Charging Scheme	Details Required by Condition		250 - 400	New structure		
Planning - Pre-Application Charging Scheme	Internal Alterations to listed buildings where planning permission is not required		300 - 400	New structure		
Planning - Pre-Application Charging Scheme	<b>Residential Schemes (Including Change of Use, Care Homes etc)</b>					
Planning - Pre-Application Charging Scheme	1 - 4 Units		300 - 400	New structure		
Planning - Pre-Application Charging Scheme	5 -9 Units		1800 - 2000	New structure		
Planning - Pre-Application Charging Scheme	10 - 49 Units		2500 - 3000	New structure		

Division/Service	Fee Description	2013/14 Charge (£)	2014/15 Charge (£)	Proposed Uplift (%)	Total Estimated Income Stream for 14/15	Reason for uplift
Planning - Pre-Application Charging Scheme	50 - 199 Units		4000 - 5000	New structure		
Planning - Pre-Application Charging Scheme	Over 200 Units		7000 - 8000	New structure		
Planning - Pre-Application Charging Scheme	<b>Non – Residential Schemes (Including Changes of use, officers, hotels, industry, retail etc.)</b>					
Planning - Pre-Application Charging Scheme	No New Floorspace – 100m <sup>2</sup>		450 - 700	New structure		
Planning - Pre-Application Charging Scheme	100 - 499m <sup>2</sup> Floorspace		700 - 800	New structure		
Planning - Pre-Application Charging Scheme	500 - 999m <sup>2</sup> Floorspace		2000 - 2200	New structure		
Planning - Pre-Application Charging Scheme	1000 - 4999m <sup>2</sup> Floorspace		2500 - 3000	New structure		
Planning - Pre-Application Charging Scheme	5000 - 9999m <sup>2</sup> Floorspace		4000 - 5000	New structure		
Planning - Pre-Application Charging Scheme	over 10000m <sup>2</sup> Floorspace		7000 - 8500	New structure		
Planning - Fixed Price PPA	Fixed Price Planning Performance Agreements		25000	New fee		
Planning - Pre App	Householder Planning Package		500	New fee		